

**ORDINANCE**  
**2007-37**

**Amending the Walton County Comprehensive Plan to Adopt a Recreation Capital Improvements Schedule; Repealing All Ordinances in Conflict Herewith; Providing for Severability, and Providing for an Effective Date.**

**WHEREAS**, Chapter 163, Florida Statutes, establishes the Local Government Comprehensive Planning and Land Development Regulation Act; and

**WHEREAS**, Chapter 163, Florida Statutes, requires local governments desiring to revise their comprehensive plans to prepare and adopt comprehensive plan amendments; and

**WHEREAS**, Walton County afforded opportunity for public comments concerning the subject text amendment to the Comprehensive Plan during public hearings held before the Walton County Planning Commission and Board of County Commissioners; and

**WHEREAS**, after due public notice, the Walton County Board of County Commissioners held a transmittal hearing on July 25, 2006, and an adoption hearing on September 11, 2007; and

**WHEREAS**, this ordinance shall be considered a final order as required in Section 10.03.04 of the Walton County Land Development Code;

**NOW, THEREFORE BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF WALTON COUNTY, FLORIDA**, that:

**Section 1** The Recreation Element of the Walton County Comprehensive Plan is amended as follows: (Deletions are shown as ~~striketrough~~, additions are underlined.)

**GOAL R-7: WALTON COUNTY SHALL PROVIDE ADEQUATE RECREATIONAL OPPORTUNITIES FOR THE RESIDENTS OF THE COUNTY AND VISITORS TO THE COUNTY**

**Objective R-7.1:** Walton County shall annually evaluate its system of parks and recreation to determine deficiencies and future needs, based on level of service and design standards.

**Policy R-7.1.1:** The level of service for recreation shall be composed of a “core system” of parklands, with a minimum of 6.25 acres of recreation and open space per 1,000 population. More specific requirements as addressed to specific locations, population centers, and needs of age groups inhabiting those population centers will be addressed in the design standards to be developed and included in the Land Development Regulations. Policy R-7. 1.2: Design Standards for development of new recreation sites and redevelopment of existing recreation sites shall be developed and included in the Land Development Regulations.

**Policy R-7.1.3:** The County shall prioritize current deficiencies for renovation of existing recreational facilities. Criteria for deficiency ranking shall be Walton County Comprehensive Plan developed and

included in the Land Development Regulations.

**Policy R-7.1.4:** The County shall examine funding sources for future recreation through utilization of the Grants Department.

**Policy R-7.1.5:** The County shall continue to require subdividers to dedicate a minimum of 5% percent of the gross area of a subdivision development for public recreation purposes, including public beach accessways, or pay 5% of the assessed land value, as established in the Land Development Regulations.

**Policy R-7.1.6:** The County shall make parks a part of community design through its LDC. Parks shall connect to bikeways and greenways (mandatory linkage in development if bikeways and greenways exist).

**Policy R-7. 1.7:** The County shall adopt a five-year schedule of capital improvements for parks and recreation. These capital improvements shall be shown in the Table of Capital Improvements for Parks and Recreation (see Capital Improvements Element).

**Section 3.** The Capital Improvements Element of the Walton County Comprehensive Plan is amended as follows:

**Objective CI-1.3:** Capital improvements shall be as shown in the attached tables and on the attached Transportation Improvements Map.

**Policy 1.3.1:** The five-year schedule of capital improvements shall reflect the needs identified in other elements of the adopted Comprehensive Plan and shall be consistent with the county's projected fiscal resources shown on Table 2, Walton County revenue and Expenditure Projections.

**Policy 1.3.2:** Capital improvements projects (identified in Table 1) shall be included in the Walton County Capital Budget to be adopted concurrently with the annual County Budget.

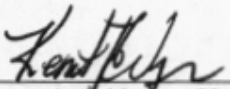
#### **Section 4.** Severability

Should any word, phrase, sentence, or section of this ordinance be held by a court of competent jurisdiction to be illegal, void, unenforceable, or unconstitutional, then such shall be severed from this ordinance, and the remainder of the ordinance shall remain in full force and effect.

**Section 5.** Effective Date This ordinance shall take effect as provided by law.

Duly enacted, by the Board of County Commissioners of Walton County, Florida, at a regular meeting on the 25<sup>th</sup> day of Sept, 2007.

BOARD OF COUNTY COMMISSIONERS  
WALTON COUNTY, FLORIDA

By:   
Kenneth Fridgen, Chair

ATTEST:

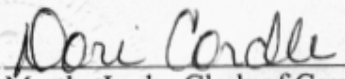
*for*   
Martha Ingle, Clerk of Court



Table 1 - 2005-2010 Transportation Capital Improvement Program

Project Number	Project Name	Funding Source	Funding Type	Department	Type	Status	Account	FY 2005/2006 (Committed)	FY 2006/2007 (Committed)	FY 2007/2008 (Committed)	FY 2008/2009 (Planned)	FY 2009/2010 (Planned)	FY 2010/2011 (Planned)	FY 2011 (Planned)	Comments
2005-11-0001	SR 250/US 11/CR 1380 Intersection/County Realign	Tip/Wash	Committed	Growth Management	Capacity	Under Design	001-4304-141 11-20		\$1,000,000			\$1,000,000	\$1,000,000		PH&E portion of TRIP Grant awarded by FDOT generally including design from the PH&E Study. Move project out due to budget cuts as show down in development. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0004	CR 30A/Manwood Parkway Intersection	CR 30A PFS Account	Committed	Growth Management	Capacity	Engineering Complete	001-4000-220 01-27		\$10,000			\$200,000			Professional engineering and survey complete. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0005	CR 30A/CR 395 Intersection	CR 30A PFS Account/TRIP	Committed	Growth Management	Capacity	Engineering Complete	001-4000-220 01-27		\$10,000			\$200,000			Professional engineering and survey complete. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0006	CR 30A/CR 283 Intersection	CR 30A PFS Account	Committed	Growth Management	Capacity	Engineering Complete	001-4000-220 01-27		\$10,000			\$200,000			Professional engineering and survey complete. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0007	CR 30A/CR 81 Intersection	CR 30A PFS Account/TRIP	Committed	Growth Management	Capacity	Engineering Complete	001-4000-220 01-27		\$10,000			\$190,000	\$100,000		Professional engineering and survey complete. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0008	CR 30A/CR 393 Intersection	CR 30A PFS Account/TRIP	Committed	Growth Management	Capacity	Engineering Complete	001-4000-220 01-27		\$10,000			\$190,000	\$100,000		Professional engineering and survey complete. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0009	CR 30A/Almond Drive Intersection	CR 30A PFS Account	Committed	Growth Management	Capacity	Not Started	001-4000-220 01-27				\$150,000				Currently planned to use CR 30A PFS, moved project out due to budget cuts as show down in development. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0010	CR 30A/Dwight Bridge Road Intersection	CR 30A PFS Account	Committed	Growth Management	Capacity	Not Started	001-4000-220 01-27				\$150,000				Currently planned to use CR 30A PFS, moved project out due to budget cuts as show down in development. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0011	CR 30A/Coff Drive Intersection	CR 30A PFS Account	Committed	Growth Management	Capacity	Not Started	001-4000-220 01-27				\$150,000				Currently planned to use CR 30A PFS, moved project out due to budget cuts as show down in development. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0012	US 94/CR 30A Connector	CR 30A PFS Account/US 94	Planned	Growth Management	Capacity	Not Started	001-4000-220 01-27							\$2,100,000	Currently planned to use CR 30A PFS, moved project out due to budget cuts as show down in development. Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0013	CR 30A/Alton Park Road Intersection	CR 30A PFS Account	Planned	Growth Management	Capacity	Not Started	001-4000-220 01-27					\$150,000			Reviewed by BCC on funds used for US 331/Reckford Road turn lane due to cost increase. Project removed from CR and an LDC Project.
2005-11-0014	US 90/Reckford Road Turn Lane/Wash County	Wash County	Committed	Public Works	Capacity	Completed									Project completed.

Table 1 - 2005-2010 Transportation Capital Improvement Element

Project Number	Project Name	Funding Source	Planned / Committed	Department	Type	Status	Account	FY 2005/2006		FY 2006/2007		FY 2007/2008		FY 2008/2009		FY 2009/2010		FY 2010/2011		FY 2011		Comments
								Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned	Committed	Planned	
2005-11-0016	US 98/CR 283 Signal	JVA	Committed	Public Works	Capacity	Complete			\$200,000													Project completed
2005-11-0017	US 98/CR 395 Signal	JVA	Committed	Public Works	Capacity	Complete			\$200,000													Project completed
2005-11-0018	SR 81 (US 311)/Bob Sikes Road Signal	Walton County	Committed	Public Works	Capacity	Complete			\$150,000													Project completed
2005-11-0019	SR 81 (US 311)/Bob Sikes Road Turn Lane	Walton County	Committed	Public Works	Capacity	Complete			\$450,000													Project completed
2005-11-0020	SR 81 (US 311)/Rockhill Road Turn Lane	JVA	Committed	Public Works	Capacity	Complete			\$150,000													Project completed
2005-11-0021	Old Holly Bay Road Improvements	Walton County	Committed	Public Works	Capacity	Not Started	002-4280-541-55-02	\$123,120														Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0022	Lee Cleared Road Improvements	Walton County	Committed	Public Works	Capacity	Not Started	002-4284-541-55-02	\$70,560														Project cost adjusted due to work will now be completed with in-house work crews instead of contracting out work.
2005-11-0023	Scenic Gulf Drive Phase 1 Roadway Improvements	Walton County	Committed	Public Works	Capacity/Safety	Under Construction	002-4299-541-54-00	\$2,150,712		\$1,200,000												Project currently under construction.
2005-11-2-0001	CR 30A Interchange Improvements	CR 30A PFS	Committed	Growth Management	Safety	Complete			\$5,807													Project completed by Public Works.
2005-11-2-0002	CR 30A Sign Upgrade	CR 30A PFS	Planned	Growth Management	Safety	Not Started	001-0000-220-40-27			\$11,375												Project currently in the planning phase. CR 30A is being designated a Florida Scenic Highway and preliminary sign design is completed. Remainder of the planned dollars will be from grants.
2005-11-2-0003	CR 30A Pavement Markings Modifications	CR 30A PFS	Planned	Growth Management	Safety	Not Started	001-0000-220-40-27			\$15,500												Project currently in the planning phase. CR 30A is being designated a Florida Scenic Highway and preliminary design is completed. Remainder of the planned dollars will be from grants.
2005-11-2-0004	CR 30A Trucking Improvements	CR 30A PFS	Planned	Growth Management	Safety	Not Started	001-0000-220-40-27			\$300,000												Project currently in the planning phase. CR 30A is being designated a Florida Scenic Highway and preliminary design is completed. Remainder of the planned dollars will be from grants.
2005-11-2-0005	Highway Nayou Bridge	Walton County	Committed	Public Works	Safety	Under Design	002-4100-541-31-00		\$50,000													Currently in public works schedule. Project currently in the planning phase. CR 30A is being designated a Florida Scenic Highway and preliminary design is completed.
2005-11-4-0001	CR 30 A Traffic Study	Walton County	Committed	TRC	Enhancement	Complete	001-1000-511-31-28		\$137,215													Project completed.

\$1,550,000 \$4,141,567 \$1,200,000 \$300,000 \$300,000 \$1,000,000 \$1,616,875 \$750,000 \$2,500,000





Table 1 (cont.) - 2005-2010 Transit Capital Improvement Program

Project Number	Project Name	Description	Funding Source	Funding	Department	Type	Status	Account	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011
2005-31-1-0001	Transit Plan	Development of a transit plan for Wilkes County	FPS	Committed	Grants Management	Capacity	Not Started		Committed	Committed	Committed	Committed	Committed	Planned	Planned
													\$425,000		

Community Name: **Walton County Florida**  
 Fiscal Year: **2005**  
**Table 2 - Walton County 2005/2010 - Combined Capital Improvements Program Balance Sheet**

Infrastructure Category:	2005/2006		2006/2007		2007/2008		2008/2009		2009/2010	
	Committed Funds	Planned Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds	Committed Funds	Planned Funds
<b>REVENUE</b>										
General/Special/Debt Funds	\$1,550,000	\$0	\$11,955,823	\$0	\$6,140,249	\$0	\$0	\$0	\$1,200,000	\$625,000
New Debt Borrowings/Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Developer Contribution	\$0	\$0	\$0	\$0	\$2,112	\$0	\$0	\$0	\$25,917	\$538,219
Proportional Fair Share	\$0	\$0	\$0	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0
All Other Revenue	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Revenue Requiring Voter Approval	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planned + Committed (Years 4 & 5 Only)	\$1,550,000	\$0	\$12,455,823	\$0	\$6,942,261	\$0	\$0	\$0	\$1,225,917	\$2,163,219
Revenues Total	\$1,550,000	\$0	\$12,455,823	\$0	\$6,942,261	\$0	\$0	\$0	\$1,225,917	\$2,163,219
<b>EXPENDITURES</b>										
<b>Transportation</b>										
Project Number	Project Name									
2005-11-1-0001	SR 204 Hwy 87/CR 3280 Intersection Realignment	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
2005-11-1-0004	CR 304/Maltesound Parkway Intersection Improvements	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2005-11-1-0005	CR 304/CR 395 Intersection Improvements	\$0	\$10,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
2005-11-1-0006	CR 304/CR 283 Intersection Improvements	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
2005-11-1-0007	CR 304/CR 63 Intersection Improvements	\$0	\$10,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
2005-11-1-0008	CR 304/CR 393 Intersection Improvements	\$0	\$10,000	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
2005-11-1-0009	CR 304/Lakewood Drive Intersection Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0010	CR 304/Somerset Bridge Road Intersection Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0011	CR 304/Gulf Drive Intersection Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0012	US 98/CR 304 Connector CR 304/Main Park Road Intersection Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0013	US 90/Woodward Road Turn Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
2005-11-1-0014	SR 83 (US 331)/CR 3280 Turn Lane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0015	US 98/CR 283 Signal	\$200,000	\$353,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0016	US 98/CR 395 Signal	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0017	SR 83 (US 331)/Bob Sales Road Signal	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0018	SR 83 (US 331)/Bob Sales Road Turn Lane	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0019	SR 83 (US 331)/Rockhill Road Turn Lane	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0020	Old Jolly Bay Road Improvements	\$0	\$123,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0021	Joe Campbell Road Improvements	\$0	\$70,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-1-0022		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Table 2 - Walton County 2005/2010 - Combined Capital Improvements Program Balance Sheet**

Community Name: **Walton County Florida**  
 Fiscal Year: **2005**

Infrastructure Category:	2005/2006 Committed Funds	2006/2007 Committed Funds	2007/2008 Committed Funds	2008/2009 Committed Funds	2009/2010 Planned Funds	2009/2010 Committed Funds	2009/2010 Planned Funds
2005-11-1-0023 Scenic Gulf Drive Phase I - Roadway Improvements	\$0	\$2,350,712	\$1,300,000	\$0	\$0	\$0	\$0
2005-11-2-0001 CR 30A Intersection Improvements	\$0	\$5,867	\$0	\$0	\$0	\$0	\$0
2005-11-2-0002 CR 30A Sign Upgrade	\$0	\$0	\$0	\$0	\$0	\$0	\$31,375
2005-11-2-0003 CR 30A Pavement Markings Modifications	\$0	\$0	\$0	\$0	\$0	\$0	\$35,500
2005-11-2-0004 CR 30A Parking Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-11-2-0005 Hogtown Bayou Bridge	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-13-4-0001 CR 30 A Traffic Study	\$0	\$137,715	\$0	\$0	\$0	\$0	\$0
<b>Parks &amp; Recreation</b>							
2005-23-3-0001 Paxton Ball Fields	\$0	\$66,646	\$0	\$0	\$0	\$0	\$0
2005-23-3-0002 Freepoint Park	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0003 Freepoint Park	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
2005-23-3-0004 Seagrave Bike Trail	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0005 Mossyhead Childrens Park	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0006 Bayloop Road Bike Path	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0007 Choctaw Boat Ramp	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0008 Alaqua Boat Ramp	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0009 Glendale Park	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0010 Senior Center	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0011 Basin Bayou Park	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0012 New Harmony Park/Trail	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0013 Liberty Park	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0014 Redfish Lake Bridge	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0015 Oakwood Hills Park	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0016 Cedar Lake Park/Ramp	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0017 Pills Bayshore Park/Ramp	\$0	\$91,750	\$0	\$0	\$0	\$0	\$0
2005-23-3-0018 River Road Park/Ramp	\$0	\$91,750	\$0	\$0	\$0	\$0	\$0
2005-23-3-0019 Cantford Boat Ramp	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0020 Black Creek Boat Ramp	\$0	\$66,750	\$0	\$0	\$0	\$0	\$0
2005-23-3-0021 Point Washington Boat Ramp	\$0	\$66,750	\$0	\$0	\$0	\$0	\$0
2005-23-3-0022 Cassara Landing Park	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0
2005-23-3-0023 Driftwood Park	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
2005-24-3-0002 Gaskin Park	\$0	\$41,374	\$41,374	\$0	\$0	\$0	\$0
2005-24-3-0003 Morrison Springs Park	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0
2005-24-3-0004 Flowersview	\$0	\$9,629	\$0	\$0	\$0	\$0	\$0
2005-24-3-0005 Wee Care Park	\$0	\$129,482	\$0	\$0	\$0	\$0	\$0
2005-24-3-0006 Heien McCall Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2005-24-3-0007 Lake Jackson Bike Path	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
2005-24-3-0009 Army	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0
2005-22-3-0001 South Walton Park	\$0	\$2,901,125	\$2,098,875	\$0	\$0	\$0	\$0
<b>Transit</b>							
2005-31-1-0001 Transit Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000
<b>Expenditures Total</b>	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>ANNUAL BALANCE</b>	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
<b>5 YEAR PLANNING PERIOD BALANCE</b>							
	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!

Table 3 - 2005-2010 Capital Improvement Program Revenue

Funding Source	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2015
<b>Transportation</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Planned Funds</b>	<b>Committed Funds</b>	<b>Planned Funds</b>
General/Special/Debt Funds	\$1,550,000	\$3,641,567	\$1,300,000		\$1,000,000		\$475,000
New Debt Borrowings/Bonds							
Impact Fees							
Developer Contribution							
Total Proportional Fair Share	\$0	\$0	\$2,112	\$300,000	\$352,739	\$25,917	\$0
All Other Revenue			\$800,000				\$750,000
Grants		\$500,000					\$0
New Revenue Requiring Voter Approval	\$1,550,000	\$4,141,567	\$2,102,112	\$300,000	\$352,739	\$1,025,917	\$0
<b>Transportation Totals</b>	<b>\$1,550,000</b>	<b>\$4,141,567</b>	<b>\$2,102,112</b>	<b>\$300,000</b>	<b>\$352,739</b>	<b>\$1,025,917</b>	<b>\$0</b>
<b>Park &amp; Recreation</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Planned Funds</b>	<b>Committed Funds</b>	<b>Planned Funds</b>
General/Special/Debt Funds	\$0	\$8,314,256	\$4,840,249			\$200,000	
New Debt Borrowings/Bonds							
Impact Fees							
Developer Contribution							
Proportional Fair Share							
All Other Revenue							
Grants							
New Revenue Requiring Voter Approval	\$0	\$8,314,256	\$4,840,249	\$0	\$0	\$200,000	\$0
<b>Park &amp; Recreation Totals</b>	<b>\$0</b>	<b>\$8,314,256</b>	<b>\$4,840,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>
<b>Transit</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Committed Funds</b>	<b>Planned Funds</b>	<b>Committed Funds</b>	<b>Planned Funds</b>
General/Special/Debt Funds							\$625,000
New Debt Borrowings/Bonds							
Impact Fees							
Developer Contribution							
Proportional Fair Share							
All Other Revenue							
Grants							
New Revenue Requiring Voter Approval	\$0	\$0	\$0	\$0	\$0	\$0	\$625,000
<b>Transit Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>

Table 3 (cont.) - 2005-2010 Capital Improvement Program Revenue from Proportional Fair Share

Funding Source	2005/2006 Committed Funds	2006/2007 Committed Funds	2007/2008 Committed Funds	2008/2009 Committed Funds	2009/2010 Planned Funds	2010/2011 Planned Funds	2011/2015 Planned Funds
<b>Transportation</b>							
Total Dedicated Proportional Fair Share	\$0	\$0	\$2,112	\$300,000	\$352,739	\$25,917	\$0
PFS US 98 001-000-220 40-28							
PFS US 331 001-000-220 40-26							
PFS CR 30A 001-000-220 40-27				\$300,000.00	\$300,000.00	\$25,916.96	\$750,000.00
PFS CR 393 001-000-220 40-25							
PFS CR 395 001-000-220 40-31					\$8,999.00		
PFS CR 457 001-000-220 40-30							
PFS CR 2378 001-000-220 40-34			\$2,112.35				
PFS CR 3280 001-000-220 40-32					\$43,740.00		
Total Received Proportional Fair Share	\$0	\$8,232	\$1,088,618	\$0	\$0	\$0	\$0
PFS US 98 001-000-220 40-28			\$643,100.40			\$600,000.00	
PFS US 331 001-000-220 40-26		\$8,232.19					
PFS CR 30A 001-000-220 40-27			\$178,655.96		\$600,000.00		
PFS CR 393 001-000-220 40-25							
PFS CR 395 001-000-220 40-31			\$8,999.00				
PFS CR 457 001-000-220 40-30			\$12,010.69				
PFS CR 2378 001-000-220 40-34			\$2,112.35				
PFS CR 3280 001-000-220 40-32			\$43,740.00				